

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

7/29/21

**CONTACT DEPARTMENT(S):**

Austin Transportation Department

**FUND(S):**

Mobility

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the Austin Sunshine Run, hosted by the Austin Sunshine Camp on August 29, 2021.

### **CURRENT YEAR IMPACT:**

#### **Fees Waived:**

\$1,750	Arterial/Collector Street Permit Fee
\$1,750	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total estimated amount of Austin Transportation (ATD) fees for this event are \$7,054. This item reimburses \$1,750 in fees, leaving \$5304 in ATD fees that have not been waived or reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2021 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Tovo, \$500; Mayor Pro-Tem Harper-Madison, \$500; Council Member Kitchen, \$250; Council Member Ellis, \$250; Mayor Adler, \$250.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.